

FY 2022 Financial Overview

TOTAL EXPENSES

\$71,677

TOTAL INCOME

\$67,698

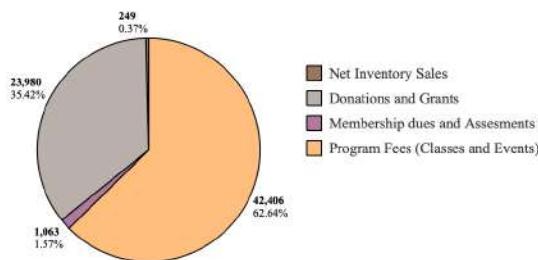
ASSETS (EOY)

\$110,324

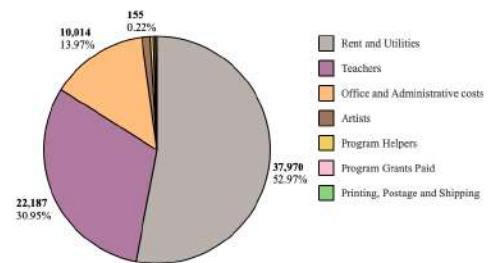
REMAINING

-\$3,979

2022 Revenue Overview



2022 Expenses Overview

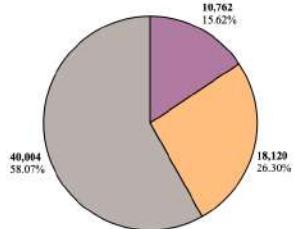


In 2022, total revenue was \$67,698. Program Fees were the largest source (\$42,406; 62.64%), followed by Donations and Grants (\$23,980; 35.42%). Membership dues (\$1,063; 1.57%) and Net inventory sales (\$249; 0.37%) were minimal.

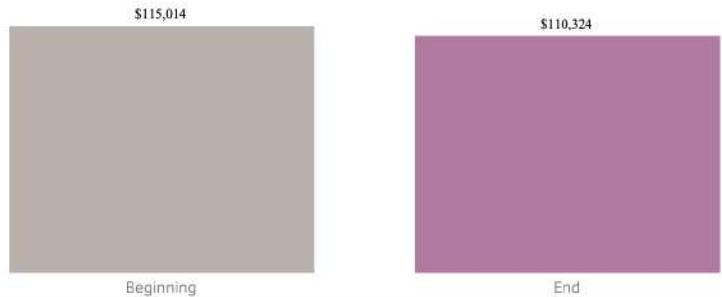
The largest cost was Rent and Utilities (\$37,970; 52.97%), followed by Teachers (\$22,187; 30.95%) and Office and Administrative costs (\$10,014; 13.97%). Other categories were small (Artists \$828; ~1.16%, Program Helpers \$328; ~0.46%), and Program Grants Paid (\$195; 0.27%) and Printing/Postage/Shipping (\$155; 0.22%) were minimal. Admin costs remain relatively low, supported by volunteer involvement.

2022 Program Services Overview

Community Events
Language Classes
Arts and Cultural Events

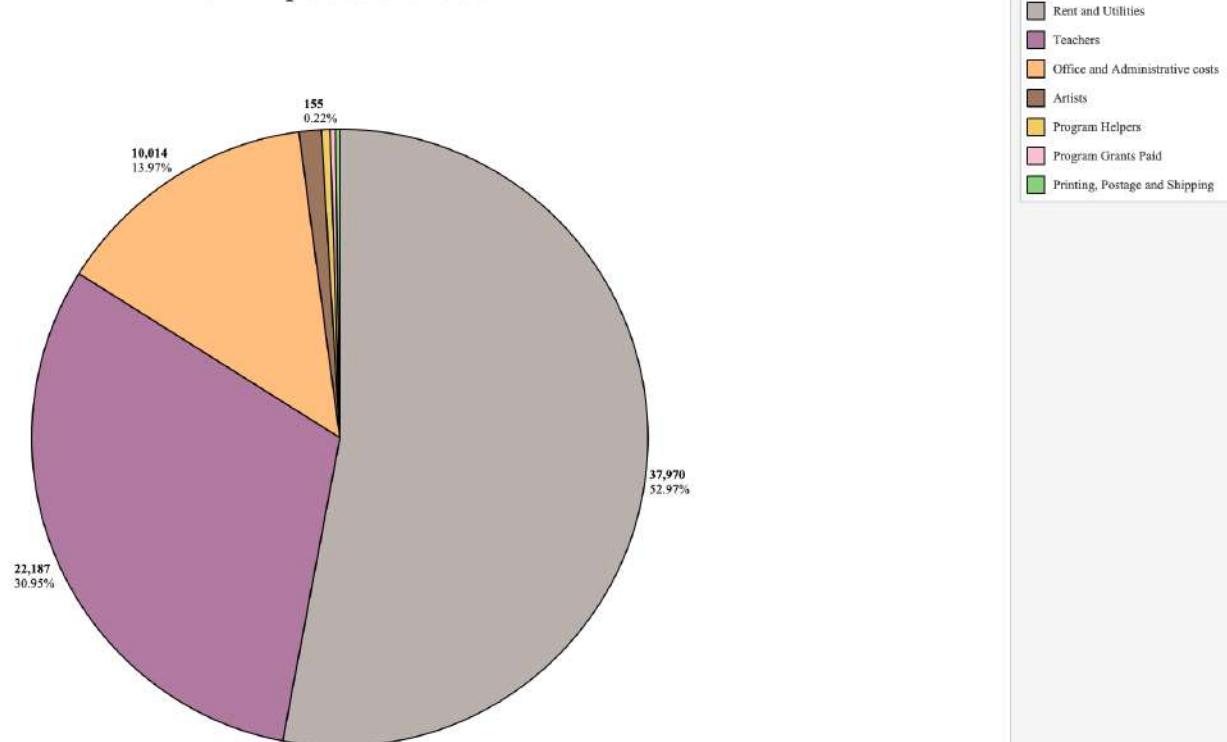


2022 Net Assets (Financial Position)

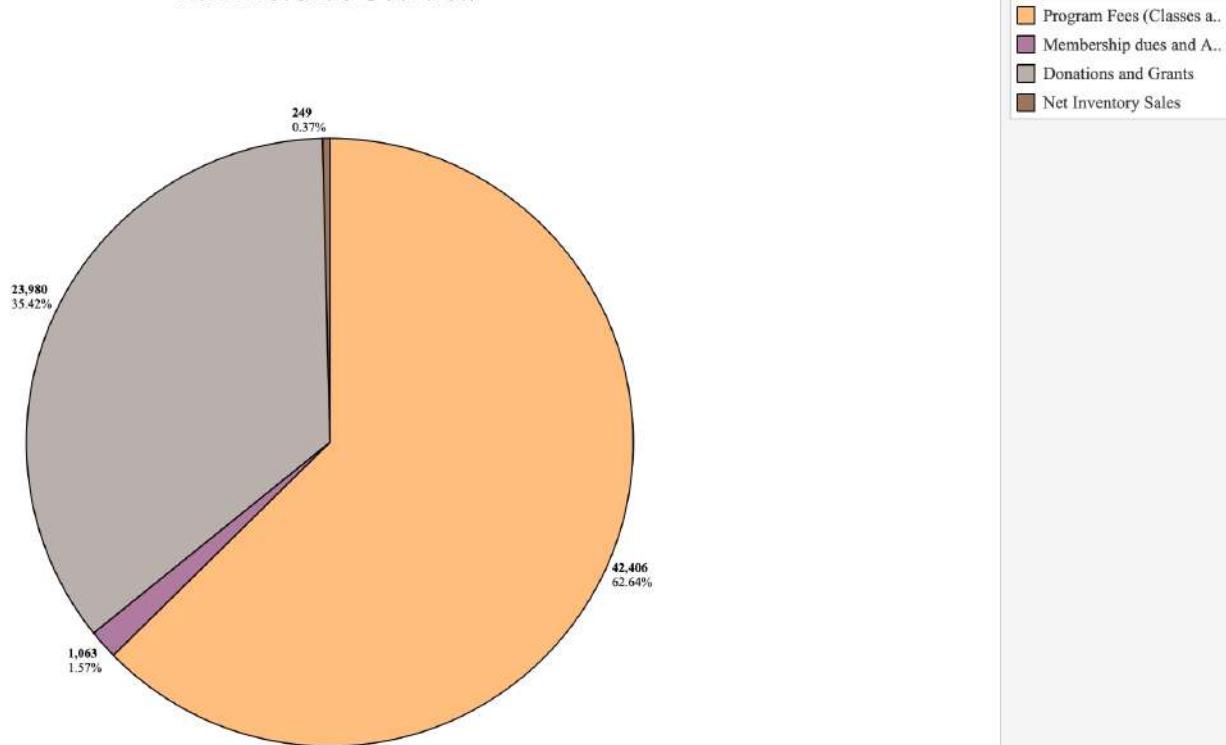


Program spending was mainly on Arts and Cultural Events (\$40,004; 58.07%), Language Classes were next (\$18,120; 26.30%). Community Events were the smallest share (\$10,762; 15.62%). Net assets fell from \$115,014 (beginning of 2022) to \$110,324 (year-end), a drop of \$4,690. Overall, 2022 ended with a net deficit of \$3,979 (expenses exceeded income).

2022 Expenses Overview



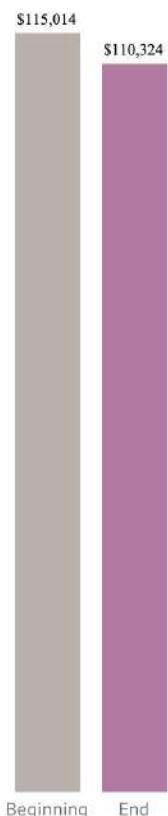
2022 Revenue Overview



2022 Net Assets (Financial Position)

Period

Beginning
End



2022 Program Services Overview

Category
Community Events
Language Classes
Arts and Cultural Events

