

FY 2024 Financial Overview

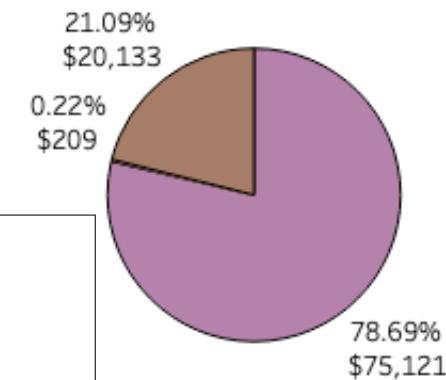
TOTAL REVENUE
\$95,463

TOTAL EXPENSES
\$26,774

ASSETS (EOY)
\$183,617

REMAINING
\$68,689

2024 Revenue Overview

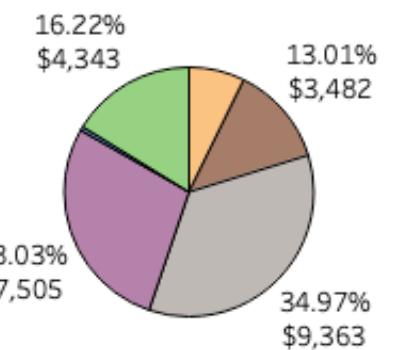


Revenue Category

- Donation and Grants
- Net inventory sales
- Program Fees (classes and events)

In 2024, the organization generated \$95,463 in total revenue, with program fees from classes and events (78.69%) serving as the primary source of funding, followed by donations and grants (21.09%). Net inventory sales contributed a minimal 0.22% to the overall revenue.

2024 Expense Overview

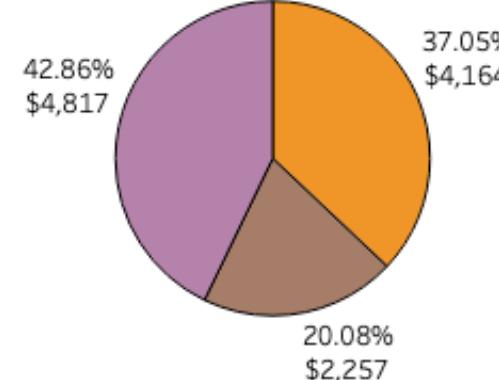


Expense Category

- Artists
- Helpers
- Occupancy, Rent, Utilities and facility costs
- Other Expenses
- Printing, Postage and Shipping
- Teacher

Total expenses for 2024 were \$26,774. The largest share was spent on occupancy, rent, utilities and facility costs (34.97%). Program-related payments included teachers (13.01%), helpers, and artists accounting for significant portions. Other expenses represented 28.03%, while printing, postage and shipping remained minimal at 0.54%, demonstrating efficient operational management.

2024 Program Services Overview

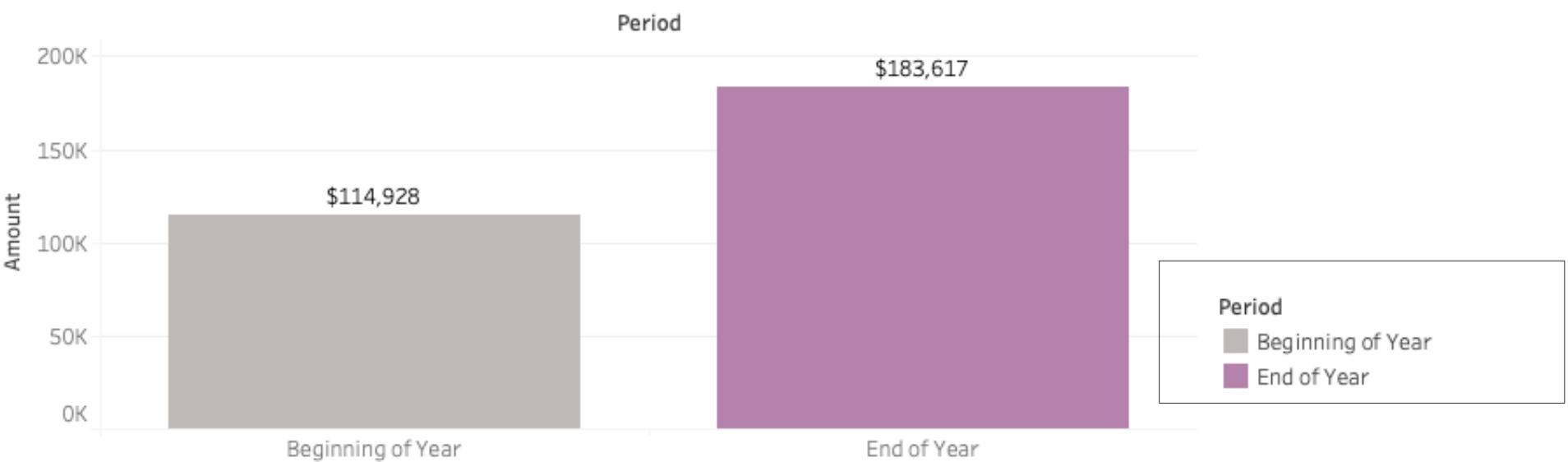


Program

- Community Events
- Cultural Events
- Language Classes

Program expenses show how spending was allocated across language classes, cultural events, and community events, expressed as a percentage of total program expenses. Language Classes represented the largest investment at 42.86% (\$4,817), followed by Community Events at 37.05% (\$4,164), and Cultural Events at 20.08% (\$2,257).

2024 Net Assets



Net assets reflect the organization's financial position, showing a significant increase from \$114,928 at the beginning of 2024 to \$183,617 at the end of the year, indicating a year-end surplus of \$68,689. This growth demonstrates strong financial health and effective resource management.