

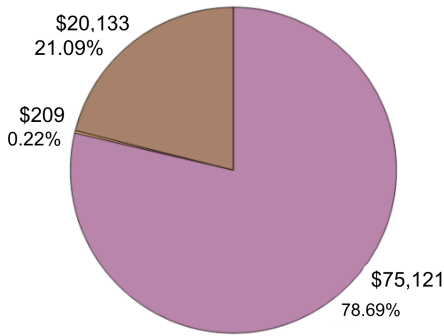
FY 2024 OVERVIEW

TOTAL REVENUE
\$95,463

2024 Revenue Overview

Revenue Category

- Donations and Grants
- Net Inventory Sales
- Program Fees (Classes and Events)

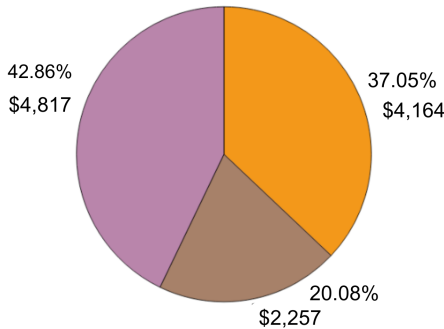


In 2024, the organization generated \$95,463 in total revenue. Program Fees from Classes and Events were the largest source of income at \$75,121 (78.69%), followed by Donations and Grants at \$20,133 (21.09%). Net Inventory Sales contributed \$209 (0.22%).

2024 Program Services Overview

Program Category

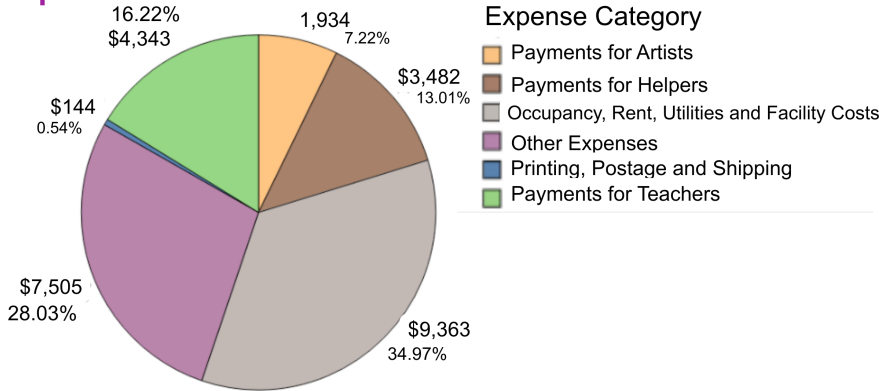
- Community Events
- Artistic Events
- Language Classes



Language Classes accounted for the largest portion of program spending at \$4,817 (42.86%), followed by Community Events at \$4,164 (37.05%) and Artistic Events at \$2,257 (20.08%).

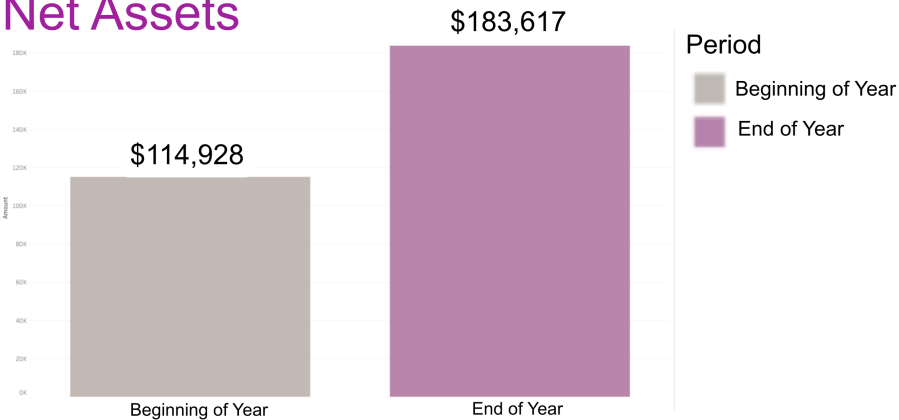
TOTAL EXPENSES
\$26,774

ASSETS (EOY)
\$183,617
2024 Expense Overview



Total expenses for 2024 were \$26,774. Occupancy, Rent, Utilities and Facility Costs were the largest expense at \$9,363 (34.97%), followed by Other Expenses at \$7,505 (28.03%). Payments for Teachers accounted for \$4,343 (16.22%), Payments for Artists for \$3,482 (13.01%), Payments for Helpers for \$1,934 (7.22%), and Printing, Postage and Shipping for \$144 (0.54%).

2024 Net Assets



Net assets increased from \$114,928 at the beginning of 2024 to \$183,617 at year-end. The organization ended the year with a surplus of \$68,689, as total revenue exceeded total expenses.