

FY 2025 OVERVIEW

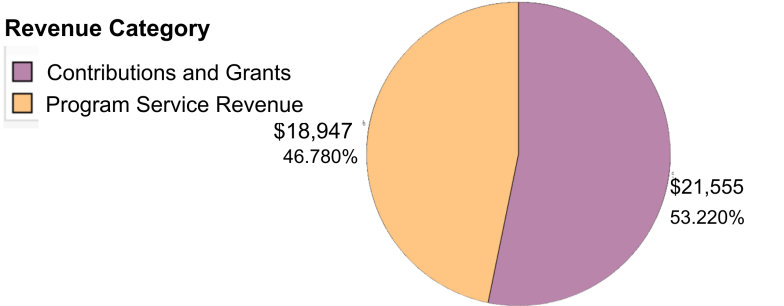
Total Revenue
\$40,502

Total Expenses
\$42,967

Net Assets (EOY)
\$181,152

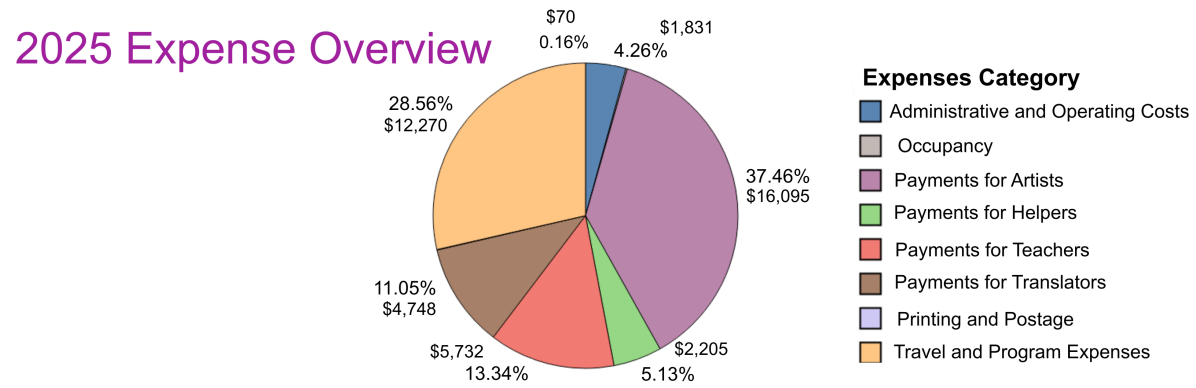
Remaining
-\$2,465

2025 Revenue Overview



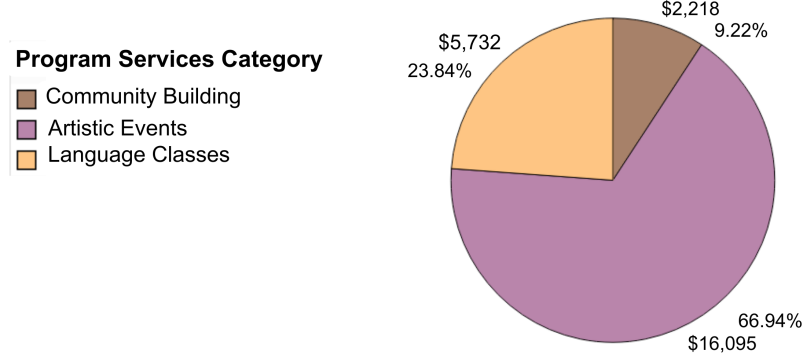
In 2025, the organization generated \$40,502 in total revenue. Contributions and Grants were the largest source of income at \$21,555 (53.22%), followed by Program Service Revenue at \$18,947 (46.78%).

2025 Expense Overview



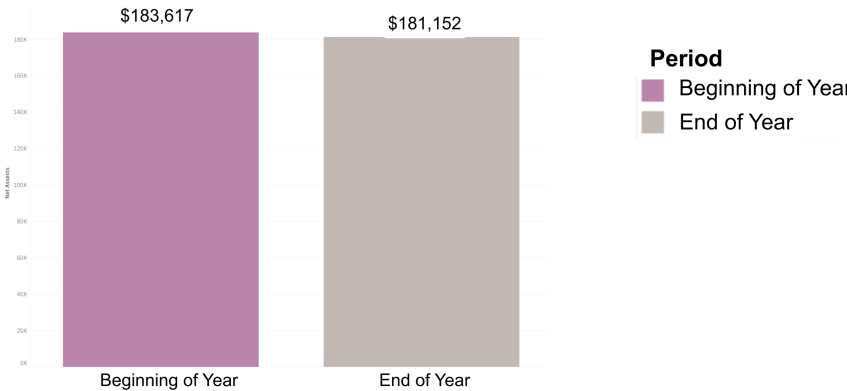
Total expenses for 2025 were \$42,967. Payments for Artists were the largest expense at \$16,095, followed by Travel and Program Expenses at \$12,270. Payments for Teachers accounted for \$5,732, Payments for Translators for \$4,748, and Payments for Helpers for \$2,205. Administrative and Operating Costs totaled \$1,831, while Occupancy and Printing and Postage represented relatively small portions of total expenses.

2025 Program Services Overview



Artistic Events accounted for the largest portion of program spending at \$16,095 (66.94%), followed by Language Classes at \$5,732 (23.84%) and Community Building at \$2,218 (9.22%).

2025 Net Assets



Net assets decreased from \$183,617 at the beginning of 2025 to \$181,152 at year-end. The organization ended the year with a deficit of \$2,465, as total expenses exceeded total revenue.